

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure 1984-85	Actual Expenditure 1985-86	Actual Expenditure 1986-87	Actual Expenditure 1987-88	Actual Expenditure 1988-89	Actual Expenditure 1989-90	Actual Expenditure 1990-91
<u>GENERAL GOVERNMENT</u>							
General Fund	\$156,628.5	\$139,765.5	\$150,492.6	\$161,535.8	\$170,425.8	\$174,499.9	\$182,001.1
Dedicated Fund	13,628.8	17,684.7	11,758.3	8,610.4	7,675.4	8,576.3	9,403.5
Federal Fund	319.2	426.7	546.5	694.6	579.9	586.7	613.4
Local Fund	.0	.0	.0	.0	.0	.0	.0
	<u>\$170,576.5</u>	<u>\$157,876.9</u>	<u>\$162,797.3</u>	<u>\$170,840.7</u>	<u>\$178,681.0</u>	<u>\$183,663.0</u>	<u>\$192,018.0</u>
<u>PUBLIC SAFETY</u>							
General Fund	\$172,585.3	\$196,473.3	\$201,976.9	\$220,462.5	\$244,395.5	\$285,018.3	\$329,682.4
Dedicated Fund	111,224.5	126,131.1	130,177.2	150,480.9	147,541.1	145,190.3	156,490.5
Federal Fund	4,448.4	5,509.2	12,861.2	15,870.0	3,911.0	9,640.3	18,492.3
	<u>\$288,258.2</u>	<u>\$328,113.6</u>	<u>\$345,015.3</u>	<u>\$386,813.4</u>	<u>\$395,847.7</u>	<u>\$439,848.9</u>	<u>\$504,665.2</u>
<u>CONSERVATION & THE ENVIRONMENT</u>							
General Fund	\$43,001.3	\$58,272.3	\$59,186.6	\$54,033.6	\$68,887.0	\$61,661.7	\$64,329.1
Dedicated Fund	44,625.3	41,065.6	54,363.0	68,701.0	56,007.6	73,484.6	57,219.2
Federal Fund	10,764.9	11,641.4	13,950.9	14,899.6	13,915.6	13,142.3	11,550.1
	<u>\$98,391.5</u>	<u>\$110,979.3</u>	<u>\$127,500.6</u>	<u>\$137,634.3</u>	<u>\$138,810.2</u>	<u>\$148,288.6</u>	<u>\$133,098.5</u>
<u>ECONOMIC DEVELOPMENT</u>							
General Fund	\$33,298.5	\$56,152.4	\$39,932.5	\$69,905.6	\$66,605.1	\$56,991.1	\$35,217.5
Dedicated Fund	430.5	537.0	25.2	8.0	5.9	137.0	57.6
Federal Fund	393,335.3	350,131.3	344,478.6	293,018.0	264,577.1	276,827.1	327,247.7
	<u>\$427,064.3</u>	<u>\$406,820.7</u>	<u>\$384,436.3</u>	<u>\$362,931.6</u>	<u>\$331,188.1</u>	<u>\$333,955.2</u>	<u>\$362,522.8</u>
<u>TRANSPORTATION</u>							
General Fund	\$80,478.9	\$2,844.3	\$6,937.1	\$5,889.3	\$3,709.5	\$2,197.9	\$3,588.8
Dedicated Fund	437,617.3	631,084.2	627,917.7	673,538.3	792,337.1	783,357.3	792,303.1
Federal Fund	281,647.5	301,000.9	346,685.5	230,443.5	197,552.1	251,066.8	272,541.7
Local	119.4	156.6	146.7	209.1	.0	.0	147.1
	<u>\$799,863.1</u>	<u>\$935,086.0</u>	<u>\$981,687.0</u>	<u>\$910,080.1</u>	<u>\$993,598.7</u>	<u>\$1,036,622.1</u>	<u>\$1,068,580.6</u>
<u>HEALTH AND HUMAN SERVICES</u>							
General Fund	\$662,230.5	\$712,034.7	\$765,895.3	\$814,984.2	\$920,968.6	\$1,027,915.4	\$1,165,114.7
Dedicated Fund	58,613.3	61,844.0	64,886.1	109,264.8	115,425.7	118,548.3	137,783.4
Federal Fund	809,479.3	893,657.4	972,453.2	1,056,028.6	1,206,303.3	1,396,653.4	1,691,481.3
Local	.0	.0	570.9	656.8	699.9	422.9	64.9
	<u>\$1,530,323.1</u>	<u>\$1,667,536.1</u>	<u>\$1,803,805.5</u>	<u>\$1,980,934.4</u>	<u>\$2,243,397.4</u>	<u>\$2,543,540.0</u>	<u>\$2,994,444.2</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure 1984-85	Actual Expenditure 1985-86	Actual Expenditure 1986-87	Actual Expenditure 1987-88	Actual Expenditure 1988-89	Actual Expenditure 1989-90	Actual Expenditure 1990-91
<u>HIGHER EDUCATION</u>							
General Fund	\$595,758.5	\$665,734.8	\$725,283.6	\$766,985.6	\$829,380.2	\$899,387.0	\$946,166.8
Dedicated Fund	727.8	1,250.1	1,265.0	1,923.9	4,046.1	4,176.9	3,410.5
Federal Fund	7,894.7	12,315.5	15,697.8	21,644.1	20,539.9	23,678.5	32,677.4
Local Fund	.0	.0	.0	.0	.0	.0	.0
	<u>\$604,381.1</u>	<u>\$679,300.4</u>	<u>\$742,246.4</u>	<u>\$790,553.6</u>	<u>\$853,966.2</u>	<u>\$927,242.4</u>	<u>\$982,254.7</u>
<u>ELEMENTARY/SECONDARY EDUCATION</u>							
General Fund	\$1,221,520.0	\$1,219,597.3	\$1,288,071.3	\$1,386,503.4	\$1,522,704.9	\$1,634,518.9	\$1,732,757.9
Dedicated Fund	453,742.7	449,030.7	497,342.5	544,760.2	631,965.1	683,491.6	741,563.5
Federal Fund	140,496.9	153,223.0	151,562.9	174,962.5	183,970.7	202,117.6	225,907.6
Local	.0	.0	.0	.0	22,289.5	22,430.6	24,412.7
	<u>\$1,815,759.6</u>	<u>\$1,821,851.1</u>	<u>\$1,936,976.8</u>	<u>\$2,106,226.2</u>	<u>\$2,360,930.1</u>	<u>\$2,542,558.7</u>	<u>\$2,724,641.7</u>
<u>EDUCATION - OTHER</u>							
General Fund	\$7,554.4	\$8,987.0	\$8,817.1	\$9,216.3	\$9,453.4	\$10,478.0	\$11,683.5
Dedicated Fund	2,030.0	900.2	1,125.8	1,512.0	2,399.7	3,706.8	3,963.1
Federal Fund	23,292.8	27,102.1	26,376.9	24,192.1	28,952.6	24,295.5	10,366.7
	<u>\$32,877.2</u>	<u>\$36,989.2</u>	<u>\$36,319.8</u>	<u>\$34,920.3</u>	<u>\$40,805.7</u>	<u>\$38,480.2</u>	<u>\$26,013.3</u>
<u>DISTRIBUTIONS</u>							
General Fund	\$.0	\$.0	\$6,837.2	\$8,494.6	\$7,003.4	\$6,382.8	\$6,370.5
Dedicated Fund	584,332.5	613,280.1	524,519.8	548,073.6	567,320.6	560,842.9	637,614.7
Federal Fund	.0	.0	.0	.0	.0	.0	.0
Local Fund	.0	.0	.0	.0	.0	.0	.0
	<u>\$584,332.5</u>	<u>\$613,280.1</u>	<u>\$531,357.1</u>	<u>\$556,568.2</u>	<u>\$574,324.0</u>	<u>\$567,225.7</u>	<u>\$643,985.2</u>
<u>SUMMARY TOTALS</u>							
General Fund	\$2,973,056.0	\$3,059,861.6	\$3,253,430.3	\$3,498,010.9	\$3,843,533.2	\$4,159,051.0	\$4,476,912.3
Dedicated Fund	1,706,972.5	1,942,807.7	1,913,380.7	2,106,873.0	2,324,724.3	2,381,512.1	2,539,809.1
Federal Fund	1,671,679.1	1,755,007.6	1,884,613.4	1,831,753.0	1,920,302.2	2,198,008.3	2,590,878.1
Local	119.4	156.6	717.6	865.9	22,989.4	22,853.4	24,624.7
	<u>\$6,351,827.0</u>	<u>\$6,757,833.5</u>	<u>\$7,052,142.0</u>	<u>\$7,437,502.8</u>	<u>\$8,111,549.0</u>	<u>\$8,761,424.7</u>	<u>\$9,632,224.2</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure 1991-92	Actual Expenditure 1992-93	Actual Expenditure 1993-94	Actual Expenditure 1994-95	Actual Expenditure 1995-96	Actual Expenditure 1996-97
<u>GENERAL GOVERNMENT</u>						
General Fund	\$188,551.7	\$193,845.4	\$202,319.8	\$215,380.6	\$257,556.3	\$315,860.0
Dedicated Fund	9,202.3	13,607.1	12,012.5	25,539.5	37,711.7	44,752.5
Federal Fund	511.7	557.1	779.5	728.0	1,093.8	1,172.4
Local Fund	.0	313.0	353.0	1,452.6	348.8	.0
	<u>\$198,265.8</u>	<u>\$208,322.7</u>	<u>\$215,464.8</u>	<u>\$243,100.7</u>	<u>\$296,710.6</u>	<u>\$361,784.9</u>
<u>PUBLIC SAFETY</u>						
General Fund	\$338,842.4	\$355,056.8	\$353,291.8	\$371,766.5	\$436,044.2	\$470,828.3
Dedicated Fund	144,627.6	140,513.6	153,472.8	177,174.9	171,116.7	210,957.0
Federal Fund	30,643.6	26,014.5	20,046.3	20,454.4	25,852.0	24,152.7
	<u>\$514,113.6</u>	<u>\$521,585.0</u>	<u>\$526,810.8</u>	<u>\$569,395.8</u>	<u>\$633,012.9</u>	<u>\$705,937.9</u>
<u>CONSERVATION & THE ENVIRONMENT</u>						
General Fund	\$57,909.9	\$52,694.4	\$56,794.3	\$55,570.2	\$70,039.1	\$70,179.2
Dedicated Fund	62,105.4	70,528.1	70,915.7	187,918.2	190,768.4	123,566.3
Federal Fund	14,603.1	18,262.7	20,257.0	23,020.8	17,134.4	22,237.4
	<u>\$134,618.4</u>	<u>\$141,485.2</u>	<u>\$147,967.0</u>	<u>\$266,509.2</u>	<u>\$277,941.9</u>	<u>\$215,982.9</u>
<u>ECONOMIC DEVELOPMENT</u>						
General Fund	\$42,573.5	\$58,008.4	\$51,243.6	\$56,648.0	\$65,274.0	\$79,239.6
Dedicated Fund	164.0	526.6	1,447.7	7,800.6	5,284.0	1,910.4
Federal Fund	428,808.4	522,230.2	458,752.7	393,358.9	452,153.8	432,013.5
	<u>\$471,545.9</u>	<u>\$580,765.2</u>	<u>\$511,444.0</u>	<u>\$457,807.4</u>	<u>\$522,711.8</u>	<u>\$513,163.5</u>
<u>TRANSPORTATION</u>						
General Fund	\$2,957.6	\$1,179.3	\$1,542.4	\$1,586.9	\$1,314.2	\$1,492.1
Dedicated Fund	804,798.0	783,821.4	827,707.2	793,198.0	919,269.8	898,245.4
Federal Fund	385,997.7	354,801.1	392,989.2	330,318.7	422,527.8	423,794.5
Local	157.9	259.2	273.6	222.4	205.1	255.4
	<u>\$1,193,911.2</u>	<u>\$1,140,061.0</u>	<u>\$1,222,512.3</u>	<u>\$1,125,326.0</u>	<u>\$1,343,316.9</u>	<u>\$1,323,787.5</u>
<u>HEALTH AND HUMAN SERVICES</u>						
General Fund	\$1,266,732.1	\$1,401,128.2	\$1,515,762.4	\$1,194,419.8	\$1,322,737.7	\$1,532,768.3
Dedicated Fund	149,906.7	150,244.2	197,755.5	216,951.8	229,160.6	223,697.1
Federal Fund	1,910,821.5	2,203,765.6	2,685,315.1	2,037,468.9	2,187,035.1	2,259,323.4
Local	3,349.9	36,053.6	37,437.9	34,425.8	28,814.8	27,348.2
	<u>\$3,330,810.2</u>	<u>\$3,791,191.6</u>	<u>\$4,436,270.9</u>	<u>\$3,483,266.3</u>	<u>\$3,767,748.3</u>	<u>\$4,043,137.1</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure <u>1991-92</u>	Actual Expenditure <u>1992-93</u>	Actual Expenditure <u>1993-94</u>	Actual Expenditure <u>1994-95</u>	Actual Expenditure <u>1995-96</u>	Actual Expenditure <u>1996-97</u>
<u>HIGHER EDUCATION</u>						
General Fund	\$987,653.4	\$990,093.4	\$991,196.2	\$1,021,668.0	\$1,092,356.7	\$1,147,829.1
Dedicated Fund	4,761.2	3,596.5	3,774.0	6,277.9	5,340.2	3,926.9
Federal Fund	25,567.8	27,807.3	27,046.8	31,310.6	29,786.8	2,865.0
Local Fund	.0	.0	.0	.0	27.7	.0
	<u>\$1,017,982.5</u>	<u>\$1,021,497.2</u>	<u>\$1,022,016.9</u>	<u>\$1,059,256.5</u>	<u>\$1,127,511.4</u>	<u>\$1,154,620.9</u>
<u>ELEMENTARY/SECONDARY EDUCATION</u>						
General Fund	\$1,793,720.5	\$1,856,479.6	\$1,894,990.2	\$1,934,072.0	\$1,948,937.2	\$2,272,005.3
Dedicated Fund	614,342.0	747,051.9	834,366.6	1,074,657.2	1,075,285.6	1,117,778.9
Federal Fund	250,498.5	282,022.6	290,774.4	301,578.4	307,265.6	316,598.9
Local	26,560.9	28,109.1	27,857.2	30,589.3	29,828.7	30,487.4
	<u>\$2,685,122.0</u>	<u>\$2,913,663.2</u>	<u>\$3,047,988.4</u>	<u>\$3,340,897.0</u>	<u>\$3,361,317.2</u>	<u>\$3,736,870.4</u>
<u>EDUCATION - OTHER</u>						
General Fund	\$11,424.8	\$9,357.8	\$9,173.6	\$9,482.4	\$10,019.0	\$10,249.5
Dedicated Fund	4,179.2	2,687.4	2,413.0	4,997.0	5,657.1	10,360.0
Federal Fund	31,115.1	3,197.6	2,956.9	3,418.4	4,300.5	5,729.5
	<u>\$46,719.0</u>	<u>\$15,242.9</u>	<u>\$14,543.5</u>	<u>\$17,897.8</u>	<u>\$19,976.5</u>	<u>\$26,339.0</u>
<u>DISTRIBUTIONS</u>						
General Fund	\$6,157.3	\$5,787.6	\$6,132.0	\$6,137.7	\$104,980.6	\$124,669.0
Dedicated Fund	512,165.5	649,830.6	682,517.0	879,287.4	841,000.9	1,017,586.3
Federal Fund	.0	.0	.0	.0	.0	.0
Local Fund	.0	.0	.0	.0	.0	.0
	<u>\$518,322.9</u>	<u>\$655,618.2</u>	<u>\$688,648.9</u>	<u>\$885,425.2</u>	<u>\$945,981.6</u>	<u>\$1,142,255.3</u>
<u>SUMMARY TOTALS</u>						
General Fund	\$4,696,523.3	\$4,923,630.9	\$5,082,446.3	\$4,866,732.1	\$5,309,259.0	\$6,025,120.4
Dedicated Fund	2,306,252.0	2,562,407.6	2,786,381.9	3,373,802.6	3,480,595.0	3,652,780.9
Federal Fund	3,078,567.4	3,438,658.7	3,898,917.7	3,141,657.0	3,447,149.8	3,487,887.1
Local	30,068.7	64,734.9	65,921.8	66,690.2	59,225.1	58,091.0
	<u>\$10,111,411.4</u>	<u>\$10,989,432.1</u>	<u>\$11,833,667.6</u>	<u>\$11,448,881.8</u>	<u>\$12,296,229.0</u>	<u>\$13,223,879.4</u>

FY99 and FY00 modified to move Schools of Blind and Deaf back to HHS from Education.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure 1997-98	Actual Expenditure 1998-99	Actual Expenditure 1999-00	Actual Expenditure 2000-01	Actual Expenditure 2001-02	Estimated 2002-03
<u>GENERAL GOVERNMENT</u>						
General Fund	\$349,478.8	\$336,229.0	\$384,528.7	\$333,870.1	\$312,746.9	\$321,741.6
Dedicated Fund	69,970.9	106,353.0	457,835.0	78,678.8	72,059.1	59,729.0
Federal Fund	3,304.2	4,991.7	5,277.4	1,253.0	1,563.5	3,104.4
Local Fund	.0	.0	.0	.0	.0	.0
	<u>\$422,753.9</u>	<u>\$447,573.8</u>	<u>\$847,641.1</u>	<u>\$413,801.9</u>	<u>\$386,369.5</u>	<u>\$384,575.0</u>
<u>PUBLIC SAFETY</u>						
General Fund	\$528,590.6	\$568,889.6	\$655,362.9	\$727,452.2	\$748,230.4	\$702,012.2
Dedicated Fund	226,851.4	265,538.0	281,630.6	287,971.9	292,180.2	344,324.8
Federal Fund	29,097.3	63,640.5	43,497.9	45,391.6	50,404.1	42,187.3
	<u>\$784,539.4</u>	<u>\$898,068.0</u>	<u>\$980,491.4</u>	<u>\$1,060,815.7</u>	<u>\$1,090,814.7</u>	<u>\$1,088,524.4</u>
<u>CONSERVATION & THE ENVIRONMENT</u>						
General Fund	\$80,318.0	\$118,200.9	\$120,248.2	\$135,782.0	\$112,476.6	\$102,549.9
Dedicated Fund	116,001.0	117,844.5	132,323.3	140,518.0	146,319.8	167,618.3
Federal Fund	24,501.6	25,166.5	41,363.9	32,635.7	24,416.9	40,756.1
	<u>\$220,820.6</u>	<u>\$261,211.9</u>	<u>\$293,935.5</u>	<u>\$308,935.8</u>	<u>\$283,213.3</u>	<u>\$310,924.4</u>
<u>ECONOMIC DEVELOPMENT</u>						
General Fund	\$62,158.4	\$62,076.7	\$66,036.3	\$66,930.7	\$71,930.5	\$63,414.3
Dedicated Fund	1,406.0	1,831.7	1,173.7	1,561.0	25,967.5	8,655.7
Federal Fund	458,684.5	483,765.2	450,792.3	638,736.9	984,036.9	1,001,458.6
	<u>\$522,248.9</u>	<u>\$547,673.6</u>	<u>\$518,002.3</u>	<u>\$707,228.6</u>	<u>\$1,081,934.9</u>	<u>\$1,073,528.5</u>
<u>TRANSPORTATION</u>						
General Fund	\$84,762.2	\$50,526.9	\$101,085.7	\$5,918.0	\$5,569.9	\$7,838.6
Dedicated Fund	883,600.5	1,058,866.9	1,150,725.7	1,197,978.3	1,090,738.5	1,227,228.3
Federal Fund	527,862.4	389,816.2	500,189.9	495,948.8	574,847.3	624,948.7
Local	210.6	315.3	371.1	.0	.0	450.0
	<u>\$1,496,435.8</u>	<u>\$1,499,525.3</u>	<u>\$1,752,372.5</u>	<u>\$1,699,845.2</u>	<u>\$1,671,155.8</u>	<u>\$1,860,465.6</u>
<u>HEALTH AND HUMAN SERVICES</u>						
General Fund	\$1,504,164.3	\$1,669,583.4	\$1,761,081.2	\$1,935,731.8	\$2,026,031.9	\$2,163,462.8
Dedicated Fund	214,560.7	223,836.6	245,249.2	106,437.4	422,471.1	294,953.4
Federal Fund	2,326,488.1	2,612,893.2	2,838,748.3	3,245,663.6	3,625,042.1	3,934,430.1
Local	23,263.6	20,154.6	19,324.7	20,826.4	20,261.1	19,719.5
	<u>\$4,068,476.6</u>	<u>\$4,526,467.8</u>	<u>\$4,864,403.4</u>	<u>\$5,308,659.2</u>	<u>\$6,093,806.3</u>	<u>\$6,412,565.9</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Actual Expenditure 1997-98	Actual Expenditure 1998-99	Actual Expenditure 1999-00	Actual Expenditure 2000-01	Actual Expenditure 2001-02	Estimated 2002-03
<u>HIGHER EDUCATION</u>						
General Fund	\$1,243,777.0	\$1,313,260.8	\$1,394,685.8	\$1,446,552.4	\$1,317,871.8	\$1,403,995.6
Dedicated Fund	4,089.7	5,831.8	7,200.0	11,771.7	914.8	8,711.0
Federal Fund	3,114.7	3,394.0	3,583.9	2,030.0	1,936.4	7,218.8
Local Fund	.0	.0	.0	.0	.0	.0
	<u>\$1,250,981.4</u>	<u>\$1,322,486.7</u>	<u>\$1,405,469.7</u>	<u>\$1,460,354.2</u>	<u>\$1,320,723.0</u>	<u>\$1,419,925.4</u>
<u>ELEMENTARY/SECONDARY EDUCATION</u>						
General Fund	\$2,280,958.9	\$2,475,522.1	\$2,637,513.3	\$2,764,687.1	\$2,532,977.1	\$2,743,939.1
Dedicated Fund	1,174,839.9	1,272,448.2	1,299,056.3	1,445,991.1	1,358,753.5	1,489,317.9
Federal Fund	343,855.6	386,196.1	407,746.2	471,555.7	532,515.3	650,737.8
Local	31,928.4	32,551.5	34,390.3	34,960.6	34,050.4	36,802.0
	<u>\$3,831,582.8</u>	<u>\$4,166,717.9</u>	<u>\$4,378,706.1</u>	<u>\$4,717,194.5</u>	<u>\$4,458,296.3</u>	<u>\$4,920,796.8</u>
<u>EDUCATION - OTHER</u>						
General Fund	\$10,560.5	\$10,583.8	\$11,449.9	\$11,582.9	\$11,059.1	\$11,077.8
Dedicated Fund	7,566.7	1,099.2	5,572.1	5,847.1	6,157.5	2,907.1
Federal Fund	6,491.4	3,132.6	3,898.6	3,546.5	3,722.3	4,079.5
	<u>\$24,618.5</u>	<u>\$14,815.6</u>	<u>\$20,920.6</u>	<u>\$20,976.5</u>	<u>\$20,939.0</u>	<u>\$18,064.3</u>
<u>DISTRIBUTIONS</u>						
General Fund	\$85,549.2	\$12,181.2	\$12,011.5	\$14,018.7	\$13,166.2	\$162,859.5
Dedicated Fund	1,094,990.9	1,303,024.1	1,499,825.5	1,637,088.2	1,833,113.7	2,336,784.8
Federal Fund	.0	.0	.0	.0	.0	.0
Local Fund	152.1	48,149.3	19,403.3	389.5	343.4	301.1
	<u>\$1,180,692.2</u>	<u>\$1,363,354.6</u>	<u>\$1,531,240.3</u>	<u>\$1,651,496.4</u>	<u>\$1,846,623.3</u>	<u>\$2,499,945.3</u>
<u>SUMMARY TOTALS</u>						
General Fund	\$6,230,317.9	\$6,617,054.4	\$7,144,003.5	\$7,442,526.1	\$7,152,060.4	\$7,682,891.4
Dedicated Fund	3,793,877.7	4,356,674.0	5,080,591.6	4,913,843.5	5,248,675.9	5,940,230.4
Federal Fund	3,723,399.7	3,972,996.0	4,295,098.4	4,936,761.7	5,798,484.8	6,308,921.3
Local	55,554.7	101,170.7	73,489.4	56,176.5	54,654.9	57,272.6
	<u>\$13,803,150.0</u>	<u>\$15,047,895.1</u>	<u>\$16,593,182.8</u>	<u>\$17,349,307.9</u>	<u>\$18,253,876.1</u>	<u>\$19,989,315.7</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Appropriated <u>2003-04</u>	Appropriated <u>2004-05</u>
<u>GENERAL GOVERNMENT</u>		
General Fund	\$386,081.5	\$389,337.0
Dedicated Fund	54,006.7	57,670.3
Federal Fund	2,973.7	2,972.6
Local Fund	.0	.0
	<u>\$443,061.9</u>	<u>\$449,979.9</u>
<u>PUBLIC SAFETY</u>		
General Fund	\$751,714.7	\$754,364.2
Dedicated Fund	363,231.5	370,375.0
Federal Fund	33,368.2	33,368.2
	<u>\$1,148,314.4</u>	<u>\$1,158,107.5</u>
<u>CONSERVATION & THE ENVIRONMENT</u>		
General Fund	\$111,659.1	\$108,997.0
Dedicated Fund	166,234.9	167,886.2
Federal Fund	42,988.1	42,986.5
	<u>\$320,882.1</u>	<u>\$319,869.7</u>
<u>ECONOMIC DEVELOPMENT</u>		
General Fund	\$73,584.2	\$72,584.2
Dedicated Fund	48,892.8	48,892.8
Federal Fund	1,087,102.4	1,087,102.4
	<u>\$1,209,579.5</u>	<u>\$1,208,579.5</u>
<u>TRANSPORTATION</u>		
General Fund	\$2,065.0	\$2,065.0
Dedicated Fund	1,252,820.6	1,260,187.6
Federal Fund	642,636.4	649,804.4
Local	450.0	450.0
	<u>\$1,897,972.0</u>	<u>\$1,912,507.0</u>
<u>HEALTH AND HUMAN SERVICES</u>		
General Fund	\$2,056,289.1	\$2,047,876.3
Dedicated Fund	238,083.1	242,328.1
Federal Fund	3,890,780.8	4,006,355.3
Local	19,503.0	19,503.0
	<u>\$6,204,656.0</u>	<u>\$6,316,062.7</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 4: Summary of State Appropriations by Function - Grand Total (Operating + Construction)

	Appropriated <u>2003-04</u>	Appropriated <u>2004-05</u>
<u>HIGHER EDUCATION</u>		
General Fund	\$1,489,693.3	\$1,543,016.2
Dedicated Fund	8,710.1	8,711.1
Federal Fund	7,076.4	3,702.3
Local Fund	.0	.0
	<u>\$1,505,479.9</u>	<u>\$1,555,429.5</u>
<u>ELEMENTARY/SECONDARY EDUCATION</u>		
General Fund	\$2,638,551.3	\$2,666,856.6
Dedicated Fund	1,612,912.4	1,639,716.6
Federal Fund	635,214.4	628,605.8
Local	34,475.8	34,475.8
	<u>\$4,921,153.9</u>	<u>\$4,969,654.7</u>
<u>EDUCATION - OTHER</u>		
General Fund	\$11,668.4	\$11,668.4
Dedicated Fund	2,748.7	2,748.7
Federal Fund	3,886.9	3,877.6
	<u>\$18,304.0</u>	<u>\$18,294.7</u>
<u>DISTRIBUTIONS</u>		
General Fund	\$40,811.9	\$41,111.9
Dedicated Fund	2,522,820.0	2,652,876.4
Federal Fund	.0	.0
Local Fund	403.8	403.8
	<u>\$2,564,035.7</u>	<u>\$2,694,392.1</u>
<u>SUMMARY TOTALS</u>		
General Fund	\$7,562,118.5	\$7,637,876.8
Dedicated Fund	6,270,460.9	6,451,392.7
Federal Fund	6,346,027.3	6,458,775.0
Local	54,832.6	54,832.6
	<u>\$20,233,439.3</u>	<u>\$20,602,877.1</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.